

2013

2012 SOUTH CENTRAL KANSAS LIBRARY
CERTIFIED (JULY) VALUATIONS

2013 NOVEMBER
VALUATION

<u>COUNTY</u>	<u>2013 JULY VALUATION</u>	
BARBER	\$151,797,921.00	
BUTLER	\$311,298,895.00	
COWLEY	\$104,989,771.00	
HARPER	\$89,417,671.00	
HARVEY	\$97,375,973.00	
KINGMAN	\$82,811,845.00	
MCPHERSON	\$190,023,145.00	
RENO	\$230,974,983.00	
RICE	\$92,877,396.00	
SEDGWICK	\$658,808,597.00	
STAFFORD	\$80,618,139.00	
SUMNER	\$111,837,874.00	
	\$2,202,832,210.00	
TOTAL JULY VALUATION	\$2,202,832,210.00	

AFFIDAVIT

STATE OF KANSAS \
- SS.
County of Sedgwick /

Mark Fletchall, of lawful age, being first duly sworn, depose and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for 1 issues, that the first publication of said notice was

made as aforesaid on the **29th**

July A.D. **2013**, with

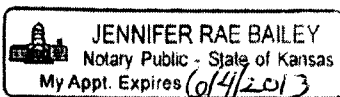
subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Mark Fletchall

Subscribed and sworn to before me this

29th day of July, 2013



Jennifer Rae Bailey
Notary Public Sedgwick County, Kansas

Printer's Fee : **\$384.40**

LEGAL PUBLICATION

PUBLISHED IN THE WICHITA EAGLE JULY 29, 2013 (3257556)

NOTICE OF BUDGET HEARING

The governing body of
South Central Kansas Library System, Kansas

will meet on August 9, 2013 at 9:30 am at S Central KS Ed Ctr, Clearwater for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at SCKLS, 321A N. Main, South Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate ^a	Expenditures	Actual Tax Rate ^a	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate ^a
General	2,268,436	1.076	2,479,084	1.076	2,968,777	2,345,654	1.076
Debt Service							
Employee Benefits	143,620	0.062	161,152	0.062	248,696	133,159	0.062
Capital Improvement	5,181		75,000		569,388		
Non-Budgeted Funds	264,522						
Totals	2,683,759	1.138	2,715,236	1.138	3,777,861	2,480,813	1.138
Less: Transfers	50,000		75,000		190,000		
Net Expenditures	2,633,759		2,640,236		3,677,861		
Total Tax Levied	2,282,774		2,394,787		xxxxxxxxxxxx		
Assessed Valuation	2,023,746,977		2,102,505,983		2,179,978,108		

Outstanding Indebtedness

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Long Term Debt	168,490	146,088	121,827
Total	168,490	146,088	121,827

^aTax rates are expressed in mills.

Paul Hawkins
Director

AR

CERTIFICATE

FILED

AUG 09 2013

Donna Patton
COUNTY CLERK

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
South Central Kansas Library System, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	75-2551	6	2,960,777	2,345,656	1.065
Employee Benefits	12-16, 102	7	248,696	135,159	.061
Capital Improvement		8	568,388		
Non-Budgeted Funds		9			
Non-Budgeted Funds		10			
Totals	XXXXXXXX		3,777,861	2,480,815	
Budget Summary		11			
Neighborhood Revitalization Rebate		12	Is a Resolution required?	Yes	✓
Resolution		13			

1.126

2,202,832,210

County Clerk's use only for November 1, 2013 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Reno County		Barber	
Harper		McPherson	
Stafford		Butler	
Kingman		Sedgwick	
Rice		0	
Harvey		0	
Cowley		0	
Sumner		0	
Total Assessed Valuation	0		

Assisted by:

D. Scot Loyd, CPA

Jan Nolde, CPA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S. Main

McPherson, KS 67460

Email:

scotloyd@suhl.com

jannolde@suhl.com

Attest: 8-9 2013

Donna Patton
County Clerk

Nancy L. Myers
Susan Woodard
Katherine Menon
Jean Volk
James J. Sharp
Robert Kelly
Martha J. Lee
Cathy Blane
Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 2,394,787 ✓
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,394,787 ✓

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 14,992,318	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 210,987,663	
5b. Personal Property 2012	- 213,389,246	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	6,793,688	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	21,786,006	
8. Total Estimated Valuation July, 1, 2013	2,179,978,108	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,158,192,102	
10. Factor for Increase (7 divided by 9)	0.01009	
11. Amount of Increase (10 times 3)	+ \$ 24,174	24,163.40
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,418,961	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,418,961	

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

South Central Kansas Library System, Kansas
Reno County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,264,315	179,613	3,497	8,941
Employee Benefits	130,472	10,350	201	515
Total	2,394,787	189,963	3,698	9,456

County Treas MVT Estimate 189,963

County Treas RVT Estimate 3,698

County Treas 16/20 M Vehicle Tax Estimate 9,456

MVT Factor 0.07932

RVT Factor 0.00154

16/20M Factor 0.00395

2014

South Central Kansas Library System, Kansas
Reno County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Capital Improvement	50,000	75,000	100,000	KSA 12-1, 118
Totals		50,000	75,000	100,000	
Adjustments*					
Adjusted Totals		50,000	75,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Building	2005	144	8.00	270,000	121,827	35,072	35,072
Total				270,000	121,827	35,072	35,072

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases. Page No. 5

South Central Kansas Library System, Kansas
Reno County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	325,760	396,095	396,970
Receipts:			
Ad Valorem Tax	2,102,934	2,264,315	XXXXXXXXXXXXXXXXXX
Delinquent Tax	35,242	20,000	20,000
Motor Vehicle Tax	181,974	177,739	179,613
Recreational Vehicle Tax	3,526	3,940	3,497
16/20M Vehicle Tax	8,820	7,865	8,941
LAVTR	0	0	0
Antique Tax	104	100	100
Excise Tax	472	500	500
In Lieu of Taxes	82	500	500
Charges for Services	1,817	2,000	2,000
Grants	2,235	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,031	1,000	1,000
Miscellaneous	534	2,000	2,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,338,771	2,479,959	218,151
Resources Available:	2,664,531	2,876,054	615,121
Expenditures:			
Personal Services	509,004	555,413	569,098
Contractual Services	219,742	194,500	236,500
Commodities	78,740	83,000	93,000
Capital Outlay	69,835	43,500	43,500
Grants	138,413	160,000	223,000
Travel Expenses	32,097	36,000	42,000
Vehicle Expenses	21,144	24,000	24,000
Tfr to Cap Impr	50,000	75,000	100,000
Services Contingency	66,829	90,000	23,850
OCLC	0	30,000	30,000
Aid to System Units	989,000	1,009,000	1,173,448
CE & Training	20,846	28,000	28,000
Building Lease Payment	35,071	35,071	35,072
Technology	37,715	35,000	40,000
Rebates Contingency	0	71,894	60,000
Grants-in-aid to Public & Academic Librar	0	0	233,790
Neighborhood Revitalization Rebate	0	8,706	5,519
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,268,436	2,479,084	2,960,777
Unencumbered Cash Balance Dec 31	396,095	396,970	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,553,541	2,681,169	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,960,777
Tax Required			2,345,656
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			2,345,656

FUND PAGE FOR FUNDS WITH A TAX LEVY**Adopted Budget**

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Employee Benefits			
Unencumbered Cash Balance Jan 1	133,370	122,229	102,471
Receipts:			
Ad Valorem Tax	121,168	130,472	XXXXXXXXXXXXXXXX
Delinquent Tax	2,061	0	0
Motor Vehicle Tax	10,497	10,242	10,350
Recreational Vehicle Tax	203	227	201
16/20M Vehicle Tax	512	453	513
Antique Tax	6	0	0
Excise Tax	27	0	0
In Lieu of Tax	5	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	134,479	141,394 ✓	111,066
Resources Available:	267,849 ✓	263,623 ✓	113,537
Expenditures:			
Health Insurance	45,989	50,000	117,332
Unemployment Insurance	508	400	615
Life Insurance	3,013	3,250	3,500
Non-Insured Benefits	10,333	20,700	20,700
Workers Compensation	0	3,500	3,500
Social Security & Medi	38,842	39,000	44,000
KPERS	41,864	38,000	47,000
Cafeteria Management	877	800	900
Wellness	4,194	5,000	5,000
Rebates Contingency	0	0	5,831
Neighborhood Revitalization Rebate	0	502	318
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	145,620 ✓	161,152 ✓	248,696
Unencumbered Cash Balance Dec 31	122,229	102,471	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	236,521	248,828	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			248,696 ✓
Tax Required			135,159
Delinquent Comp Rate:			0%
Amount of 2013 Ad Valorem Tax			135,159

Adopted Budget

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0		0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

South Central Kansas Library System, Kansas
Reno County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

2014

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Capital Improvement			
Unencumbered Cash Balance Jan 1	423,569	468,388	468,388
Receipts:			
Tfr from General	50,000	75,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	50,000	75,000	100,000
Resources Available:	473,569	543,388	568,388
Expenditures:			
Equipment & Maintenance	5,181	75,000	568,388
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,181	75,000	568,388
Unencumbered Cash Balance Dec 31	468,388	468,388	0
2012/2013 Budget Authority Amount:	387,403	500,569	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
-2/-1 Budget Authority Amount:	0	0	

South Central Kansas Library System, Kansas

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Kansas State Aid		Automation Consortium		Library Foundation		Member Library Reimb		Kan-Ed Grant Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	17,765	Cash Balance Jan 1	5,018	Cash Balance Jan 1	38,278	Cash Balance Jan 1	0	61,061
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid	74,259	Tfr from General	0	Interest Income	6	Billing Units - Material	75,481			
		Auto Consortium Incom	96,096	Grants	4,146	Miscellaneous Income	0			
		Grant	0	Appropriation From SC	1,572					
		Interest	97							
Total Receipts	74,259	Total Receipts	96,193	Total Receipts	5,724	Total Receipts	75,481	Total Receipts	0	251,657
Resources Available:	74,259	Resources Available:	113,958	Resources Available:	10,742	Resources Available:	113,799	Resources Available:	0	312,718
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	52,292	LSTA Auto Grant Ex	40,996	Commodities	0	Cost of Materials	84,954			
Commodities	11,967	SCKAN Auto Grant Ex	0	Grant Expense	4,606					
Capital Outlay	0	Automation Consortium	50,067							
Internet Services	10,000									
Total Expenditures	74,259	Total Expenditures	91,063	Total Expenditures	4,606	Total Expenditures	84,954	Total Expenditures	0	254,882
Cash Balance Dec 31	0	Cash Balance Dec 31	22,895	Cash Balance Dec 31	6,136	Cash Balance Dec 31	28,805	Cash Balance Dec 31	0	57,836
										57,836

** Note: These two block figures should agree.

South Central Kansas Library System, Kansas

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Miscellaneous Grants		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,640	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		9,640
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Income	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	9,640	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,640
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grant Expenses	9,640									
Total Expenditures	9,640	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	9,640
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
South Central Kansas Library System, Kansas

will meet on August 9, 2013 at 9:30 am at S Central KS Ed Ctr, Clearwater for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at SCKLS, 321A N. Main, South Hutchinson, KS and will be available at this hearing.

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FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,268,436	1.076	2,479,084	1.076	2,960,777	2,345,656	1.076
Debt Service							
Employee Benefits	145,620	0.062	161,152	0.062	248,696	135,159	0.062
Capital Improvement	5,181		75,000		568,388		
Non-Budgeted Funds	264,522						
Totals	2,683,759	1.138	2,715,236	1.138	3,777,861	2,480,815	1.138
Less: Transfers	50,000		75,000		100,000		
Net Expenditures	2,633,759		2,640,236		3,677,861		
Total Tax Levied	2,282,774		2,394,787		XXXXXXXXXXXXXXX		
Assessed Valuation	2,023,746,977		2,102,505,983		2,179,978,108		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	168,490	146,088	121,827
Total	168,490	146,088	121,827

*Tax rates are expressed in mills.

Paul Hawkins
Director

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	2,345,656	1.076	5,519
0			
Employee Benefits	135,159	0.062	318
TOTAL	2,480,815	1.138	5,837

2013 July 1 Valuation: 2,179,978,108

Valuation Factor: 2,179,978.108

Neighborhood Revitalization Subj to Rebate: 5,129,236

Neighborhood Revitalization factor: 5129.236

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

South Central Kansas Library System Resolution 2013-02

A resolution expressing the property taxation policy of the governing board of the South Central Kansas Library System with respect to financing the 2014 annual budget for the South Central Kansas Library System, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 South Central Kansas Library System budget exceed the amount levied to finance the 2013 South Central Kansas Library System budget except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leasehold and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service decisions for all South Central Kansas Library System services are the responsibility of the South Central Kansas Library System governing board; and

Whereas, the South Central Kansas Library System provides essential services to the citizens and member libraries of the South Central Kansas Library System; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the South Central Kansas Library System governing board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 South Central Kansas Library System budget due to the above mentioned constraints.

ADOPTED THIS 9TH day of August, 2013 by the South Central Kansas Library System Executive Committee, Clearwater, Kansas.

Executive Committee,
South Central Kansas Library System

Chair

Member

Member